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# **DoD Support to SW Border USNORTHCOM OGS Analysis**

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## Operational Environment

- California and New Mexico Governors significantly reduced support for OGS; TX and AZ remain committed to OGS (*Assumption: OGS shortfalls remain consistent*)
- Current overall OGS shortfall:
  - 610 general purpose personnel
  - 65 specialty personnel (e.g. maintenance, intel)
  - 1,349 flight hours/month
- Utilization of UAS requires a Certificate of Authorization that is specific to the agency, airfield, airspace, and airframe; process for COA is 3-6 months
- UAS requirement in original OGS requirement was for DoD training; total required D&M hours better reflected in light/fixed hours
- CBP Tier 4/5 positions require a background scope investigation from within five years; CBP will process if SM is not within tolerance
- CBP OGS requests are not exact military skill set matches; 8 of 25 positions are near skill set matches
- 8 of 25 positions have a correlation to badges to border (B2B)
- OGS SMs currently sustained with per-diem and hotel accommodations (2019 GSA standard per diem rate ~ \$94 lodging; \$55 meals)
- OGS billets require no equipment sustainment, just SM accommodation and C2 structure
- Aviation geographically dispersed below BN requires additional sustainment capability

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## OGS Ground Force Shortfalls

USBP Requirements	SAN DIEGO	EL CENTRO	YUMA	TUCSON	EL PASO	BIG BEND	DEL RIO	LAREDO	RGV	TOTAL SHORTFALL	FORCE service/component	Military Skill	B2B	Clearance Restrictive (Tier4/5)
General Purpose Forces	216	75	79	86	22	21	27	30	54	610	2 BN (all services/all components)	Varies	Varies	no
Heavy Equipment Operations	0	1	0	1	0	0	0	0	1	3	equipment operator (all services/all components)	no	yes	no
All-Source Analyst / Watch Support**	12	0	0	3	1	0	0	0	0	16	Military Intelligence MOS (All services; all components)	yes	mr	yes
Information Requirements Manager**	1	0	0	0	0	0	0	0	0	1	Military Intelligence MOS (All services; all components)	yes	mr	yes
Motor Transport Maintenance**	16	5	0	4	1	0	5	0	2	33	Maint PLT	no	mr	no
Watch Clerk / Reports Writer**	2	0	0	0	0	0	0	0	0	2	MP/SF E6 and above or E6 and above any MOS (all services/all components)	yes	mr	yes
UAS Sensor Operator	0	0	0	10	0	0	0	0	0	10	UAS operators (all services/all components)	no	mr	yes
<b>Total Shortfall</b>	<b>247</b>	<b>81</b>	<b>79</b>	<b>104</b>	<b>24</b>	<b>21</b>	<b>32</b>	<b>30</b>	<b>57</b>	<b>675</b>				

**Notes:**

1. *Military skill* – assesses if military skill is applied; working on non-DoD equipment negates military skill
2. *B2B* – assesses if the task gets badges back to the border
3. *MR* – mission readiness; task does not improve B2B but assists overall with CBP's mission readiness
4. *Limited* – the task does not improve B2B and has limited impact to overall mission readiness
5. *Clearance restrictive* – TS is the ideal equivalent, but not required; SMs with less than a TS require additional background screening

\*\* Capability resident in many GPF organizations

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<sup>HOURS</sup>  
**OGS Airframe Shortfalls**

Baseline Air Support Requirements	CA	AZ	NM	TX	Total Short	FORCE (service/component)	Military Skill	B2B	Clearance Restrictive (Tier4/5)
<i>(short per month)</i>									
D&M Air Support	200	253	210	420	1,083	2 x P-3 , 2 x MQ-1, 2 x AH-64, 2 x MC-12 (excess in hours provided accounts for potential out-of-service time)	yes	mr	no
Medium Lift	33	150	0	83	266	6 aircraft: UH-60 (all services/all components)	yes	mr	no
Total Short / Month	233	403	210	503	1,349				

**NOTES:**

- Current D&M aircraft (UH-72) only resident in the Army National Guard
- The CBP requirement for D&M:
  - Moving target indicator
  - Full motion video (EO/IR)
  - Able to call out spot report to BP personnel on the ground and loiter on station
  - No PED requirement
- Capable D&M airframes:
  - 120 hours/month: RQ-7 (USA/AC, RC); MQ-1 / MQ-9 (USA, AF/AC); Scan Eagle (USA, USMC/AC)
  - 200 hours/month: UH-72 (USA/NG); AH-64 (USA/AC); HH-60 R/S (USN/AC); UH/AH-1 (USMC/AC)
  - 300 hours/month: P-3 (USN/ AC, RC); RC-26 (AF/NG); MC-12 (USA/AC)
- Planning factor for maintenance support, 9pax/4 RW aircraft; UH-72 utilizes contracted maintenance





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# OGS RFF Requirement

- 1 x GPF BDE HQ (20 pax)
- 3 x GPF BN HQ (60 pax)
- 7 x GPF CO, including 65 x MOS specific SMs (700 pax)
- 1 x Aviation BDE HQ (~20 pax)
- 2 x P-3 (6 pax)
- 4 x MQ-1 (12 pax)
- 2 x MC-12 (6 pax)
- 6 x UH-60 (24 pax)
- 4 x Aviation Maintenance Sections (36 pax)

**Total Requirement:**

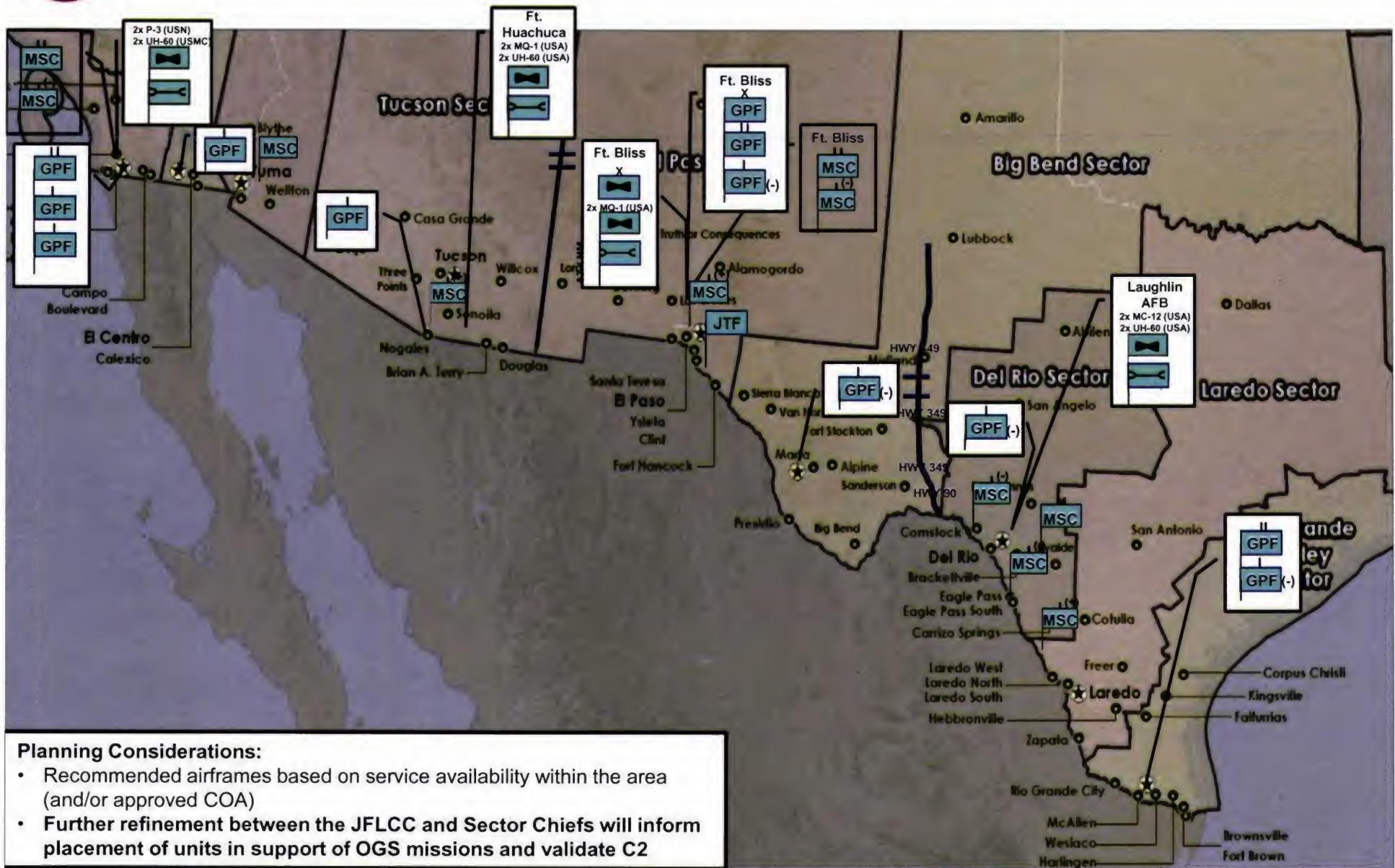
*~900 pax*

*~14 aircraft*

*\*\*Contingent on refined CONOP once the RFA is endorsed*



# USNORTHCOM OGS CONOP







The organizational chart for USNORTHCOM illustrates the following structure and relationships:

- USNORTHCOM** (4-star) is the central command, receiving support from **Governor**, **DHS**, **Services**, and **NGB, DLA, USTRANSCOM, USACE, Other DOD Agencies/Commands**.
- USNORTHCOM** has **OPCON** (solid black line) over five major functional areas:
  - JFLCC ARNORTH** (3-star): Coordinates with **JFACC / AFNORTH** (3-star), **JFMCC / NAVNORTH** (4-star), **MARFOR-NORTH** (3-star), and **SOCNORTH** (1-star). It has **TACON** (solid yellow line) over **JTF-N** (1-star).
  - JFACC / AFNORTH** (3-star)
  - JFMCC / NAVNORTH** (4-star)
  - MARFOR-NORTH** (3-star)
  - SOCNORTH** (1-star)
- JTF-N** (1-star) has **OPCON** over:
  - MSC HQ** (2-star) and **OGS AVN** (2-star)
  - GPF HQ** (2-star) and **CRF HQ** (2-star)
- JTF-W** (3-star) is a **Supporting** (dashed black line) element to **USNORTHCOM** and **JFLCC ARNORTH**. It has **OPCON** over **Field Ops (POEs)** (3-star).
- USCBP** (4-star) is a **Supporting** element to **USNORTHCOM** and **JFLCC ARNORTH**. It has **OPCON** over another **USCBP** (3-star).
- USBP** (3-star) is a **Supporting** element to **USNORTHCOM** and **JFLCC ARNORTH**.
- Services** and **T10 Forces & Installations** are **Supporting** elements to the overall command structure.

**Legend:**

- OPCON**: Solid black line
- TACON**: Solid yellow line
- Supporting**: Dashed black line
- Coordinating**: Dotted black line

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